

Judetul: Covasna  
 Unitatea administrativ-teritoriala: Oras Intorsura Buzaului  
 Institutia publica: CENTRALIZATOR

Formular 11/01



**Bugetul local centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2024 si estimari pe anii 2025-2027**

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Cod	Denumire indicator	Buget 2024						Estimari		
		Prevederi anuale		Prevederi trimestriale				2025	2026	2027
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE DEZVOLTARE									
000102	TOTAL VENITURI	34,167,750		32,275,250	297,500	297,500	1,297,500	395,000	408,000	420,000
000202	I. VENITURI CURENTE	3,190,000		1,297,500	297,500	297,500	1,297,500	395,000	408,000	420,000
001202	C. VENITURI NEFISCALE	3,190,000		1,297,500	297,500	297,500	1,297,500	395,000	408,000	420,000
001402	C2. VANZARI DE BUNURI SI SERVICII	3,190,000		1,297,500	297,500	297,500	1,297,500	395,000	408,000	420,000
3702	Transferuri voluntare, altele decat subventiile	3,190,000		1,297,500	297,500	297,500	1,297,500	395,000	408,000	420,000
370204	Varsaminte din sectiunea de functionare	3,190,000		1,297,500	297,500	297,500	1,297,500	395,000	408,000	420,000
001702	IV. SUBVENTII	30,977,750		30,977,750	0	0	0	0	0	0
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	30,977,750		30,977,750	0	0	0	0	0	0
4202	Subventii de la bugetul de stat	26,293,400		26,293,400	0	0	0	0	0	0
001902	A. De capital	26,293,400		26,293,400	0	0	0	0	0	0
420288	Alocari de sume din PNRR aferente asistentei financiare nerambursabile	11,122,600		11,122,600	0	0	0	0	0	0
42028801	Fonduri europene nerambursabile	9,346,600		9,346,600	0	0	0	0	0	0
42028803	Sume aferente TVA	1,776,000		1,776,000	0	0	0	0	0	0
420289	Alocari de sume din PNRR aferente componentei imprumuturi	15,170,800		15,170,800	0	0	0	0	0	0
42028901	Fonduri din imprumut rambursabil	12,748,460		12,748,460	0	0	0	0	0	0
42028903	Sume aferente TVA	2,422,340		2,422,340	0	0	0	0	0	0
4302	Subventii de la alte administratii	4,684,350		4,684,350	0	0	0	0	0	0

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
430244	Sume alocate din sumele obtinute in urma scoaterii la licitatie a certificatelor de emisii de gaze cu efect de sera pentru finantarea proiectelor de investitii.	377,950		377,950	0	0	0	0	0	0
430248	Sume alocate din PNRR aferente componentei imprumuturi	690,700		690,700	0	0	0	0	0	0
43024801	Fonduri din imprumut rambursabil	580,400		580,400	0	0	0	0	0	0
43024803	Sume aferente TVA	110,300		110,300	0	0	0	0	0	0
430249	Sume alocate din PNRR aferente asistentei financiare nerambursabile	3,615,700		3,615,700	0	0	0	0	0	0
43024901	Fonduri europene nerambursabile	3,038,400		3,038,400	0	0	0	0	0	0
43024903	Sume aferente TVA	577,300		577,300	0	0	0	0	0	0
4902	TOTAL CHELTUIELI	39,631,090	0	37,738,590	297,500	297,500	1,297,500	395,000	408,000	420,000
01	CHELTUIELI CURENTE	30,599,800	0	30,599,800	0	0	0	0	0	0
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	14,738,300	0	14,738,300	0	0	0	0	0	0
6001	Fonduri europene nerambursabile	12,385,000	0	12,385,000	0	0	0	X	X	X
6003	Sume aferente TVA	2,353,300	0	2,353,300	0	0	0	X	X	X
61	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR	15,861,500	0	15,861,500	0	0	0	0	0	0
6101	Fonduri din imprumut rambursabil	13,328,860	0	13,328,860	0	0	0	X	X	X
6102	Finantare publica nationala	709,940	0	709,940	0	0	0	X	X	X
6103	Sume aferente TVA	1,822,700	0	1,822,700	0	0	0	X	X	X
70	CHELTUIELI DE CAPITAL	9,031,290	0	7,138,790	297,500	297,500	1,297,500	395,000	408,000	420,000
71	TITLUL XV ACTIVE NEFINANCIARE	9,031,290	0	7,138,790	297,500	297,500	1,297,500	395,000	408,000	420,000
7101	Active fixe	8,831,290	0	6,938,790	297,500	297,500	1,297,500	X	X	X
710101	Constructii	7,120,650	0	5,228,150	297,500	297,500	1,297,500	X	X	X
710103	Mobilier, aparatura birotica si alte active corporale	300,000	0	300,000	0	0	0	X	X	X
710130	Alte active fixe	1,410,640	0	1,410,640	0	0	0	X	X	X
7103	Reparatii capitale aferente activelor fixe	200,000	0	200,000	0	0	0	X	X	X

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9	
5002	Partea I-a Servicii publice generale	1,609,640	0	1,609,640	0	0	0	0	0	0	0
5102	Autoritati publice si actiuni externe	1,609,640	0	1,609,640	0	0	0	0	0	0	0
70	CHELTUIELI DE CAPITAL	1,609,640	0	1,609,640	0	0	0	0	0	0	0
71	TITLUL XV ACTIVE NEFINANCIARE	1,609,640	0	1,609,640	0	0	0	0	0	0	0
7101	Active fixe	1,409,640	0	1,409,640	0	0	0	X	X	X	
710130	Alte active fixe	1,409,640	0	1,409,640	0	0	0	X	X	X	
7103	Reparatii capitale aferente activelor fixe	200,000	0	200,000	0	0	0	X	X	X	
510201	Autoritati executive si legislative	1,609,640	0	1,609,640	0	0	0	0	0	0	0
51020103	Autoritati executive	1,609,640	0	1,609,640	0	0	0	0	0	0	0
6302	Partea a III-a Cheltuieli Social - Culturale	10,267,200	0	10,267,200	0	0	0	0	0	0	0
6502	Invatamant	10,254,200	0	10,254,200	0	0	0	0	0	0	0
01	CHELTUIELI CURENTE	10,040,000	0	10,040,000	0	0	0	0	0	0	0
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	3,615,700	0	3,615,700	0	0	0	0	0	0	0
6001	Fonduri europene nerambursabile	3,038,400	0	3,038,400	0	0	0	X	X	X	
6003	Sume aferente TVA	577,300	0	577,300	0	0	0	X	X	X	
61	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR	6,424,300	0	6,424,300	0	0	0	0	0	0	0
6101	Fonduri din imprumut rambursabil	5,398,500	0	5,398,500	0	0	0	X	X	X	
6103	Sume aferente TVA	1,025,800	0	1,025,800	0	0	0	X	X	X	
70	CHELTUIELI DE CAPITAL	214,200	0	214,200	0	0	0	0	0	0	0
71	TITLUL XV ACTIVE NEFINANCIARE	214,200	0	214,200	0	0	0	0	0	0	0
7101	Active fixe	214,200	0	214,200	0	0	0	X	X	X	
710101	Constructii	214,200	0	214,200	0	0	0	X	X	X	
650250	Alte cheltuieli in domeniul invatamantului	10,254,200	0	10,254,200	0	0	0	0	0	0	0
6702	Cultura, recreere si religie	13,000	0	13,000	0	0	0	0	0	0	0
70	CHELTUIELI DE CAPITAL	13,000	0	13,000	0	0	0	0	0	0	0
71	TITLUL XV ACTIVE NEFINANCIARE	13,000	0	13,000	0	0	0	0	0	0	0

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
7101	Active fixe	13,000	0	13,000	0	0	0	X	X	X
710101	Constructii	12,000	0	12,000	0	0	0	X	X	X
710130	Alte active fixe	1,000	0	1,000	0	0	0	X	X	X
670250	Alte servicii in domeniile culturii, recreeri si religiei	13,000	0	13,000	0	0	0	0	0	0
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	9,486,650	0	9,486,650	0	0	0	0	0	0
7002	Locuinte, servicii si dezvoltare publica	5,040,350	0	5,040,350	0	0	0	0	0	0
01	CHELTUIELI CURENTE	4,112,200	0	4,112,200	0	0	0	0	0	0
61	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR	4,112,200	0	4,112,200	0	0	0	0	0	0
6101	Fonduri din imprumut rambursabil	3,455,600	0	3,455,600	0	0	0	X	X	X
6103	Sume aferente TVA	656,600	0	656,600	0	0	0	X	X	X
70	CHELTUIELI DE CAPITAL	928,150	0	928,150	0	0	0	0	0	0
71	TITLUL XV ACTIVE NEFINANCIARE	928,150	0	928,150	0	0	0	0	0	0
7101	Active fixe	928,150	0	928,150	0	0	0	X	X	X
710101	Constructii	928,150	0	928,150	0	0	0	X	X	X
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	5,040,350	0	5,040,350	0	0	0	0	0	0
7402	Protectia mediului	4,446,300	0	4,446,300	0	0	0	0	0	0
01	CHELTUIELI CURENTE	4,446,300	0	4,446,300	0	0	0	0	0	0
61	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR	4,446,300	0	4,446,300	0	0	0	0	0	0
6101	Fonduri din imprumut rambursabil	3,736,360	0	3,736,360	0	0	0	X	X	X
6102	Finantare publica nationala	709,940	0	709,940	0	0	0	X	X	X
740205	Salubritate si gestiunea deseurilor	4,446,300	0	4,446,300	0	0	0	0	0	0
74020502	Colectarea, tratarea si distrugerea deseurilor	4,446,300	0	4,446,300	0	0	0	0	0	0
7902	Partea a V-a Actiuni economice	18,267,600	0	16,375,100	297,500	297,500	1,297,500	395,000	408,000	420,000
8102	Combustibili si energie	1,000	0	1,000	0	0	0	0	0	0
70	CHELTUIELI DE CAPITAL	1,000	0	1,000	0	0	0	0	0	0
71	TITLUL XV ACTIVE NEFINANCIARE	1,000	0	1,000	0	0	0	0	0	0

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
7101	Active fixe	1,000	0	1,000	0	0	0	X	X	X
710101	Constructii	1,000	0	1,000	0	0	0	X	X	X
810206	Energie termica	1,000	0	1,000	0	0	0	0	0	0
8402	Transporturi	18,266,600	0	16,374,100	297,500	297,500	1,297,500	395,000	408,000	420,000
01	CHELTUIELI CURENTE	12,001,300	0	12,001,300	0	0	0	0	0	0
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	11,122,600	0	11,122,600	0	0	0	0	0	0
6001	Fonduri europene nerambursabile	9,346,600	0	9,346,600	0	0	0	X	X	X
6003	Sume aferente TVA	1,776,000	0	1,776,000	0	0	0	X	X	X
61	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR	878,700	0	878,700	0	0	0	0	0	0
6101	Fonduri din imprumut rambursabil	738,400	0	738,400	0	0	0	X	X	X
6103	Sume aferente TVA	140,300	0	140,300	0	0	0	X	X	X
70	CHELTUIELI DE CAPITAL	6,265,300	0	4,372,800	297,500	297,500	1,297,500	395,000	408,000	420,000
71	TITLUL XV ACTIVE NEFINANCIARE	6,265,300	0	4,372,800	297,500	297,500	1,297,500	395,000	408,000	420,000
7101	Active fixe	6,265,300	0	4,372,800	297,500	297,500	1,297,500	X	X	X
710101	Constructii	5,965,300	0	4,072,800	297,500	297,500	1,297,500	X	X	X
710103	Mobilier, aparatura birotica si alte active corporale	300,000	0	300,000	0	0	0	X	X	X
840203	Transport rutier	13,652,300	0	11,759,800	297,500	297,500	1,297,500	395,000	408,000	420,000
84020301	Drumuri si poduri	1,500,000	0	1,500,000	0	0	0	0	0	0
84020302	Transport in comun	7,387,000	0	7,387,000	0	0	0	0	0	0
84020303	Strazi	4,765,300	0	2,872,800	297,500	297,500	1,297,500	395,000	408,000	420,000
840250	Alte cheltuieli in domeniul transporturilor	4,614,300	0	4,614,300	0	0	0	0	0	0
9602	Rezerve, Excedent/Deficit	-5,463,340	0	-5,463,340	0	0	0	0	0	0
9702	Rezerve	0	0	0	0	0	0	0	0	0
9802	Excedent	0	0	0	0	0	0	0	0	0
980297	Excedentul sectiunii de dezvoltare	0	0	0	0	0	0	0	0	0
9902	Deficit	5,463,340	0	5,463,340	0	0	0	0	0	0

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
990297	Deficitul sectiunii de dezvoltare	5,463,340	0	5,463,340	0	0	0	0	0	0

Primar,  
URDA RAUL




Director Economic,  
TOHANEANU MARIA