

Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii centralizat la venituri pe capite si subcapite si la cheltuieli pe capite, subcapite si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2021 si estimari pe anii 2022-2024

-mii lei-

Cod	Denumire indicator	Buget 2021						Estimari		
		Prevederi anuale		Prevederi trimestriale				2022	2023	2024
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2022	2023	2024
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE DEZVOLTARE									
4910	TOTAL CHELTUIELI	113.80	0.00	0.00	113.80	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	113.80	0.00	0.00	113.80	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	113.80	0.00	0.00	113.80	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	113.80	0.00	0.00	113.80	0.00	0.00	0.00	X	X
710102	Masini, echipamente si mijloace de transport	103.80	0.00	0.00	103.80	0.00	0.00	0.00	X	X
710103	Mobilier, aparatura birotica si alte active corporale	10.00	0.00	0.00	10.00	0.00	0.00	0.00	X	X
7910	Partea a V-a Actiuni economice	113.80	0.00	0.00	113.80	0.00	0.00	0.00	0.00	0.00
8010	Actiuni generale economice, comerciale si de munca	113.80	0.00	0.00	113.80	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	113.80	0.00	0.00	113.80	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	113.80	0.00	0.00	113.80	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	113.80	0.00	0.00	113.80	0.00	0.00	0.00	X	X
710102	Masini, echipamente si mijloace de transport	103.80	0.00	0.00	103.80	0.00	0.00	0.00	X	X
710103	Mobilier, aparatura birotica si alte active corporale	10.00	0.00	0.00	10.00	0.00	0.00	0.00	X	X
801001	Actiuni generale economice si comerciale	113.80	0.00	0.00	113.80	0.00	0.00	0.00	0.00	0.00
80100130	Alte cheltuieli pentru actiuni generale economice si comerciale	113.80	0.00	0.00	113.80	0.00	0.00	0.00	0.00	0.00
9610	Rezerve, Excedent/Deficit	-113.80	0.00	0.00	-113.80	0.00	0.00	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod	Denumire indicator	Buget 2021							Estimari		
		Prevederi anuale		Prevederi trimestriale				2022	2023	2024	
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV				
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9	
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
981097	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9910	Deficit	113.80	0.00	0.00	113.80	0.00	0.00	0.00	0.00	0.00	
991097	Deficitul sectiunii de dezvoltare	113.80	0.00	0.00	113.80	0.00	0.00	0.00	0.00	0.00	

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