

Judetul: Covasna  
 Unitatea administrativ-teritoriala: Oras Intorsura Buzaului  
 Institutia publica: CENTRALIZATOR

Formular 11/01

**Bugetul local centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole,  
 subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2022 si estimari pe  
 anii 2023-2025**

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Cod	Denumire indicator	Buget 2022						Estimari		
		Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE DEZVOLTARE									
000102	TOTAL VENITURI	3,650,940		3,028,940	208,000	207,000	207,000	0	0	0
000202	I. VENITURI CURENTE	885,990		263,990	208,000	207,000	207,000	0	0	0
001202	C. VENITURI NEFISCALE	885,990		263,990	208,000	207,000	207,000	0	0	0
001402	C2. VANZARI DE BUNURI SI SERVICII	885,990		263,990	208,000	207,000	207,000	0	0	0
3702	Transferuri voluntare, altele decat subventiile	885,990		263,990	208,000	207,000	207,000	0	0	0
370204	Varsaminte din sectiunea de functionare	885,990		263,990	208,000	207,000	207,000	0	0	0
001702	IV. SUBVENTII	2,274,080		2,274,080	0	0	0	0	0	0
001802	SUBVENTIILE DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	2,274,080		2,274,080	0	0	0	0	0	0
4202	Subventii de la bugetul de stat	2,161,200		2,161,200	0	0	0	0	0	0
420265	Finantarea Programului National de Dezvoltare Locala	2,161,200		2,161,200	0	0	0	0	0	0
4302	Subventii de la alte administratii	112,880		112,880	0	0	0	0	0	0
430231	Sume alocate din bugetul AFIR pentru sustinerea proiectelor din PNDR 2014-2020	112,880		112,880	0	0	0	0	0	0
4802	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	490,870		490,870	0	0	0	0	0	0
480204	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	490,870		490,870	0	0	0	0	0	0
48020401	Sume primite in contul platilor efectuate in anul curent	490,870		490,870	0	0	0	0	0	0

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
4902	TOTAL CHELTUIELI	7,412,150	0	6,790,150	208,000	207,000	207,000	0	0	0
01	CHELTUIELI CURENTE	735,340	0	735,340	0	0	0	0	0	0
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	735,340	0	735,340	0	0	0	0	0	0
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	735,340	0	735,340	0	0	0	X	X	X
580401	Finantare nationala	112,880	0	112,880	0	0	0	X	X	X
580402	Finantare externa nerambursabila	490,870	0	490,870	0	0	0	X	X	X
580403	Cheltuieli neeligibile	131,590	0	131,590	0	0	0	X	X	X
70	CHELTUIELI DE CAPITAL	6,676,810	0	6,054,810	208,000	207,000	207,000	0	0	0
71	TITLUL XV ACTIVE NEFINANCIARE	6,676,810	0	6,054,810	208,000	207,000	207,000	0	0	0
7101	Active fixe	5,374,810	0	5,167,810	0	207,000	0	X	X	X
710101	Constructii	4,134,510	0	3,927,510	0	207,000	0	X	X	X
710102	Masini, echipamente si mijloace de transport	153,180	0	153,180	0	0	0	X	X	X
710103	Mobilier, aparatura birotica si alte active corporale	62,620	0	62,620	0	0	0	X	X	X
710130	Alte active fixe	1,024,500	0	1,024,500	0	0	0	X	X	X
7103	Reparatii capitale aferente activelor fixe	1,302,000	0	887,000	208,000	0	207,000	X	X	X
5002	Partea I-a Servicii publice generale	401,000	0	401,000	0	0	0	0	0	0
5102	Autoritati publice si actiuni externe	401,000	0	401,000	0	0	0	0	0	0
70	CHELTUIELI DE CAPITAL	401,000	0	401,000	0	0	0	0	0	0
71	TITLUL XV ACTIVE NEFINANCIARE	401,000	0	401,000	0	0	0	0	0	0
7101	Active fixe	401,000	0	401,000	0	0	0	X	X	X
710101	Constructii	2,000	0	2,000	0	0	0	X	X	X
710130	Alte active fixe	399,000	0	399,000	0	0	0	X	X	X
510201	Autoritati executive si legislative	401,000	0	401,000	0	0	0	0	0	0
51020103	Autoritati executive	401,000	0	401,000	0	0	0	0	0	0
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	50,000	0	50,000	0	0	0	0	0	0
6102	Ordine publica si siguranta nationala	50,000	0	50,000	0	0	0	0	0	0

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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV				
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9	
70	CHELTUIELI DE CAPITAL	50,000	0	50,000	0	0	0	0	0	0	0
71	TITLUL XV ACTIVE NEFINANCIARE	50,000	0	50,000	0	0	0	0	0	0	0
7101	Active fixe	50,000	0	50,000	0	0	0	X	X	X	
710130	Alte active fixe	50,000	0	50,000	0	0	0	X	X	X	
610250	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	50,000	0	50,000	0	0	0	0	0	0	
6302	Partea a III-a Cheltuieli Social - Culturale	2,247,010	0	1,832,010	208,000	0	207,000	0	0	0	
6502	Invatamant	1,274,010	0	1,274,010	0	0	0	0	0	0	
01	CHELTUIELI CURENTE	366,010	0	366,010	0	0	0	0	0	0	
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	366,010	0	366,010	0	0	0	0	0	0	
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	366,010	0	366,010	0	0	0	X	X	X	
580401	Finantare nationala	56,000	0	56,000	0	0	0	X	X	X	
580402	Finantare externa nerambursabila	243,420	0	243,420	0	0	0	X	X	X	
580403	Cheltuieli neeligibile	66,590	0	66,590	0	0	0	X	X	X	
70	CHELTUIELI DE CAPITAL	908,000	0	908,000	0	0	0	0	0	0	
71	TITLUL XV ACTIVE NEFINANCIARE	908,000	0	908,000	0	0	0	0	0	0	
7101	Active fixe	808,000	0	808,000	0	0	0	X	X	X	
710101	Constructii	762,500	0	762,500	0	0	0	X	X	X	
710130	Alte active fixe	45,500	0	45,500	0	0	0	X	X	X	
7103	Reparatii capitale aferente activelor fixe	100,000	0	100,000	0	0	0	X	X	X	
650250	Alte cheltuieli in domeniul invatamantului	1,274,010	0	1,274,010	0	0	0	0	0	0	
6702	Cultura, recreere si religie	971,000	0	556,000	208,000	0	207,000	0	0	0	
70	CHELTUIELI DE CAPITAL	971,000	0	556,000	208,000	0	207,000	0	0	0	
71	TITLUL XV ACTIVE NEFINANCIARE	971,000	0	556,000	208,000	0	207,000	0	0	0	
7101	Active fixe	71,000	0	71,000	0	0	0	X	X	X	
710101	Constructii	71,000	0	71,000	0	0	0	X	X	X	
7103	Reparatii capitale aferente activelor fixe	900,000	0	485,000	208,000	0	207,000	X	X	X	

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
670203	Servicii culturale	911,000	0	496,000	208,000	0	207,000	0	0	0
67020302	Biblioteci publice comunale, orasenesti, municipale	10,000	0	10,000	0	0	0	0	0	0
67020306	Case de cultura	901,000	0	486,000	208,000	0	207,000	0	0	0
670250	Alte servicii in domeniile culturii, recreerii si religiei	60,000	0	60,000	0	0	0	0	0	0
6802	Asigurari si asistenta sociala	2,000	0	2,000	0	0	0	0	0	0
70	CHELTUIELI DE CAPITAL	2,000	0	2,000	0	0	0	0	0	0
71	TITLUL XV ACTIVE NEFINANCIARE	2,000	0	2,000	0	0	0	0	0	0
7101	Active fixe	2,000	0	2,000	0	0	0	X	X	X
710130	Alte active fixe	2,000	0	2,000	0	0	0	X	X	X
680215	Prevenirea excluderii sociale	2,000	0	2,000	0	0	0	0	0	0
68021501	Ajutor social	2,000	0	2,000	0	0	0	0	0	0
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	1,297,110	0	1,297,110	0	0	0	0	0	0
7002	Locuinte, servicii si dezvoltare publica	1,297,110	0	1,297,110	0	0	0	0	0	0
01	CHELTUIELI CURENTE	369,330	0	369,330	0	0	0	0	0	0
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	369,330	0	369,330	0	0	0	0	0	0
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	369,330	0	369,330	0	0	0	X	X	X
580401	Finantare nationala	56,880	0	56,880	0	0	0	X	X	X
580402	Finantare externa nerambursabila	247,450	0	247,450	0	0	0	X	X	X
580403	Cheltuieli neeligibile	65,000	0	65,000	0	0	0	X	X	X
70	CHELTUIELI DE CAPITAL	927,780	0	927,780	0	0	0	0	0	0
71	TITLUL XV ACTIVE NEFINANCIARE	927,780	0	927,780	0	0	0	0	0	0
7101	Active fixe	927,780	0	927,780	0	0	0	X	X	X
710101	Constructii	183,980	0	183,980	0	0	0	X	X	X
710102	Masini, echipamente si mijloace de transport	153,180	0	153,180	0	0	0	X	X	X
710103	Mobilier, aparatura birotica si alte active corporale	62,620	0	62,620	0	0	0	X	X	X
710130	Alte active fixe	528,000	0	528,000	0	0	0	X	X	X

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9	
700205	Alimentare cu apa si amenajari hidrotehnice	177,980	0	177,980	0	0	0	0	0	0	0
70020501	Alimentare cu apa	177,980	0	177,980	0	0	0	0	0	0	0
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	1,119,130	0	1,119,130	0	0	0	0	0	0	0
7902	Partea a V-a Actiuni economice	3,417,030	0	3,210,030	0	207,000	0	0	0	0	0
8102	Combustibili si energie	2,000	0	2,000	0	0	0	0	0	0	0
70	CHELTUIELI DE CAPITAL	2,000	0	2,000	0	0	0	0	0	0	0
71	TITLUL XV ACTIVE NEFINANCIARE	2,000	0	2,000	0	0	0	0	0	0	0
7101	Active fixe	2,000	0	2,000	0	0	0	X	X	X	X
710101	Constructii	2,000	0	2,000	0	0	0	X	X	X	X
810206	Energie termica	2,000	0	2,000	0	0	0	0	0	0	0
8402	Transporturi	3,415,030	0	3,208,030	0	207,000	0	0	0	0	0
70	CHELTUIELI DE CAPITAL	3,415,030	0	3,208,030	0	207,000	0	0	0	0	0
71	TITLUL XV ACTIVE NEFINANCIARE	3,415,030	0	3,208,030	0	207,000	0	0	0	0	0
7101	Active fixe	3,113,030	0	2,906,030	0	207,000	0	X	X	X	X
710101	Constructii	3,113,030	0	2,906,030	0	207,000	0	X	X	X	X
7103	Reparatii capitale aferente activelor fixe	302,000	0	302,000	0	0	0	X	X	X	X
840203	Transport rutier	3,415,030	0	3,208,030	0	207,000	0	0	0	0	0
84020301	Drumuri si poduri	641,830	0	641,830	0	0	0	0	0	0	0
84020303	Strazi	2,773,200	0	2,566,200	0	207,000	0	0	0	0	0
9602	Rezerve, Excedent/Deficit	-3,761,210	0	-3,761,210	0	0	0	0	0	0	0
9702	Rezerve	0	0	0	0	0	0	0	0	0	0
9802	Excedent	0	0	0	0	0	0	0	0	0	0
980297	Excedentul sectiunii de dezvoltare	0	0	0	0	0	0	0	0	0	0
9902	Deficit	3,761,210	0	3,761,210	0	0	0	0	0	0	0
990297	Deficitul sectiunii de dezvoltare	3,761,210	0	3,761,210	0	0	0	0	0	0	0

Primar,  
URDA RAUL




Director Economic,  
TOHANEANU MARIA

