

Judetul: Covasna
 Unitatea administrativ-teritoriala:
 Institiua publica:

Formular 11/01

Bugetul fondurilor externe nerambursabile centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2022 si estimari pe anii 2023-2025

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| Cod | Denumire indicator | Buget 2022 | | | | | | Estimari | | |
|----------|--|------------------|---|------------------------|---------|----------|---------|----------|------|------|
| | | Prevederi anuale | | Prevederi trimestriale | | | | 2023 | 2024 | 2025 |
| | | Program an | din care credite bugetare destinate stingerii platilor restante | Trim I | Trim II | Trim III | Trim IV | | | |
| A | B | 1=3+4+5+6 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| | SECTIUNEA DE DEZVOLTARE | | | | | | | | | |
| 000108 | TOTAL VENITURI | 246,730 | | 246,730 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4808 | Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020 | 246,730 | | 246,730 | 0 | 0 | 0 | 0 | 0 | 0 |
| 480816 | Alte facilitati si instrumente postaderare (AFIP) | 246,730 | | 246,730 | 0 | 0 | 0 | 0 | 0 | 0 |
| 48081603 | Prefinantari | 246,730 | | 246,730 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4908 | TOTAL CHELTUIELI | 246,730 | 0 | 246,730 | 0 | 0 | 0 | 0 | 0 | 0 |
| 01 | CHELTUIELI CURENTE | 246,730 | 0 | 246,730 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58 | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020 | 246,730 | 0 | 246,730 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5816 | Alte facilitati si instrumente postaderare | 246,730 | 0 | 246,730 | 0 | 0 | 0 | X | X | X |
| 581602 | Finantarea externa nerambursabila | 246,730 | 0 | 246,730 | 0 | 0 | 0 | X | X | X |
| 6308 | Partea a III-a Cheltuieli Social - Culturale | 246,730 | 0 | 246,730 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6508 | Invatamant | 246,730 | 0 | 246,730 | 0 | 0 | 0 | 0 | 0 | 0 |
| 01 | CHELTUIELI CURENTE | 246,730 | 0 | 246,730 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58 | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020 | 246,730 | 0 | 246,730 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5816 | Alte facilitati si instrumente postaderare | 246,730 | 0 | 246,730 | 0 | 0 | 0 | X | X | X |

| Cod | Denumire indicator | Buget 2022 | | | | | | Estimari | | |
|----------|------------------------------------|------------------|---|------------------------|---------|----------|---------|----------|------|------|
| | | Prevederi anuale | | Prevederi trimestriale | | | | 2023 | 2024 | 2025 |
| | | Program an | din care credite bugetare destinate stingerii platilor restante | Trim I | Trim II | Trim III | Trim IV | | | |
| A | B | 1=3+4+5+6 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 581602 | Finantarea externa nerambursabila | 246,730 | 0 | 246,730 | 0 | 0 | 0 | X | X | X |
| 650804 | Invatamant secundar | 246,730 | 0 | 246,730 | 0 | 0 | 0 | 0 | 0 | 0 |
| 65080401 | Invatamant secundar inferior | 246,730 | 0 | 246,730 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9608 | Rezerve, Excedent/Deficit | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9708 | Rezerve | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9808 | Excedent | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 980897 | Excedentul sectiunii de dezvoltare | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9908 | Deficit | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 990897 | Deficitul sectiunii de dezvoltare | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Primar,
URDA RAUL




Director Economic,
TOHANEANU MARIA

